

MB SWINDON AGM 2018

Agenda

1. Introduction - welcome and format of meeting
2. Review of the year
 - a. Club overview
 - b. Finances
 - c. Ride events
 - d. Ladies activities
 - e. Croft Trail
3. Election
4. Discussion

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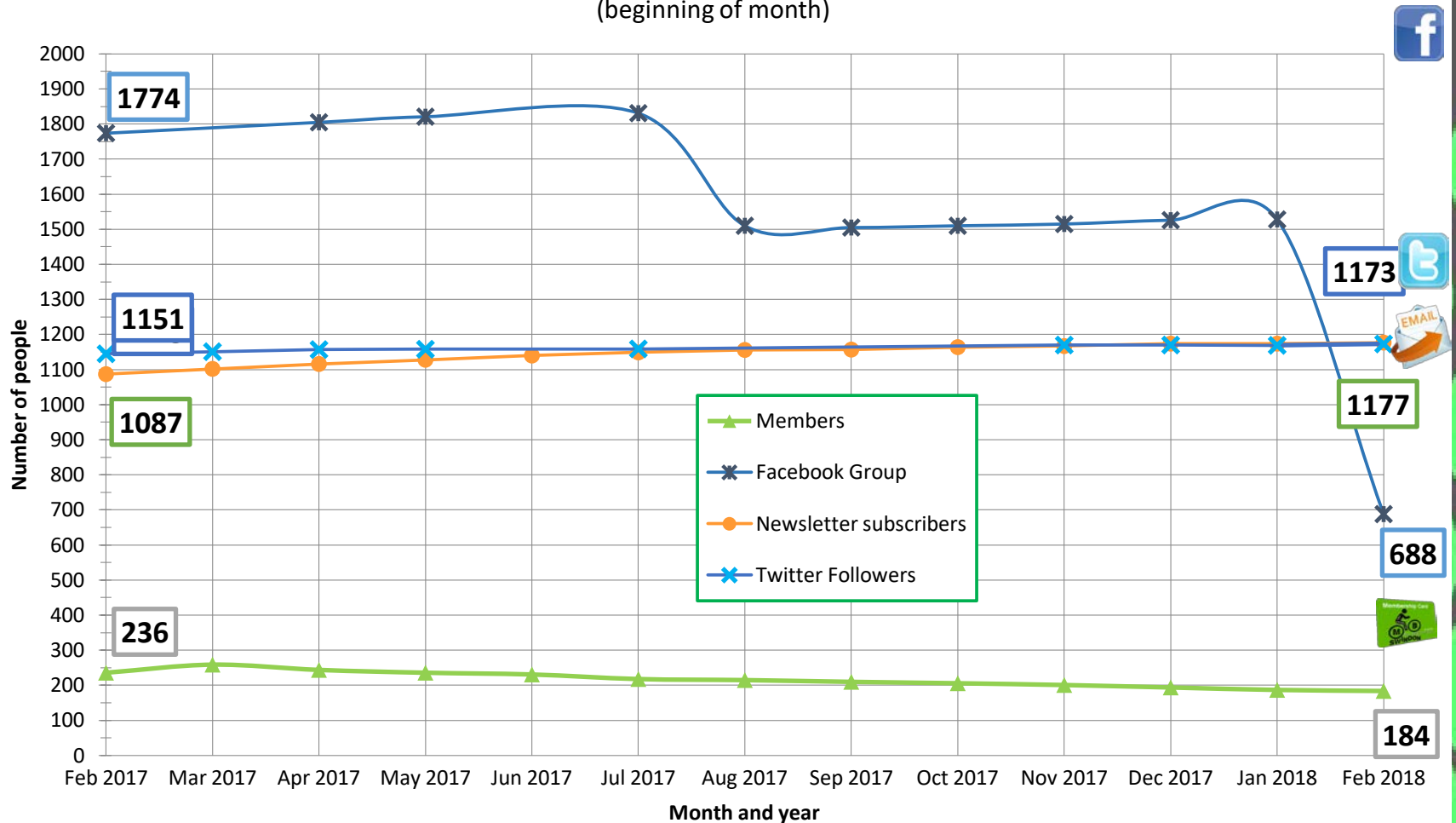
Update on Wroughton
Pump Track
Jen and Ben

CLUB OVERVIEW



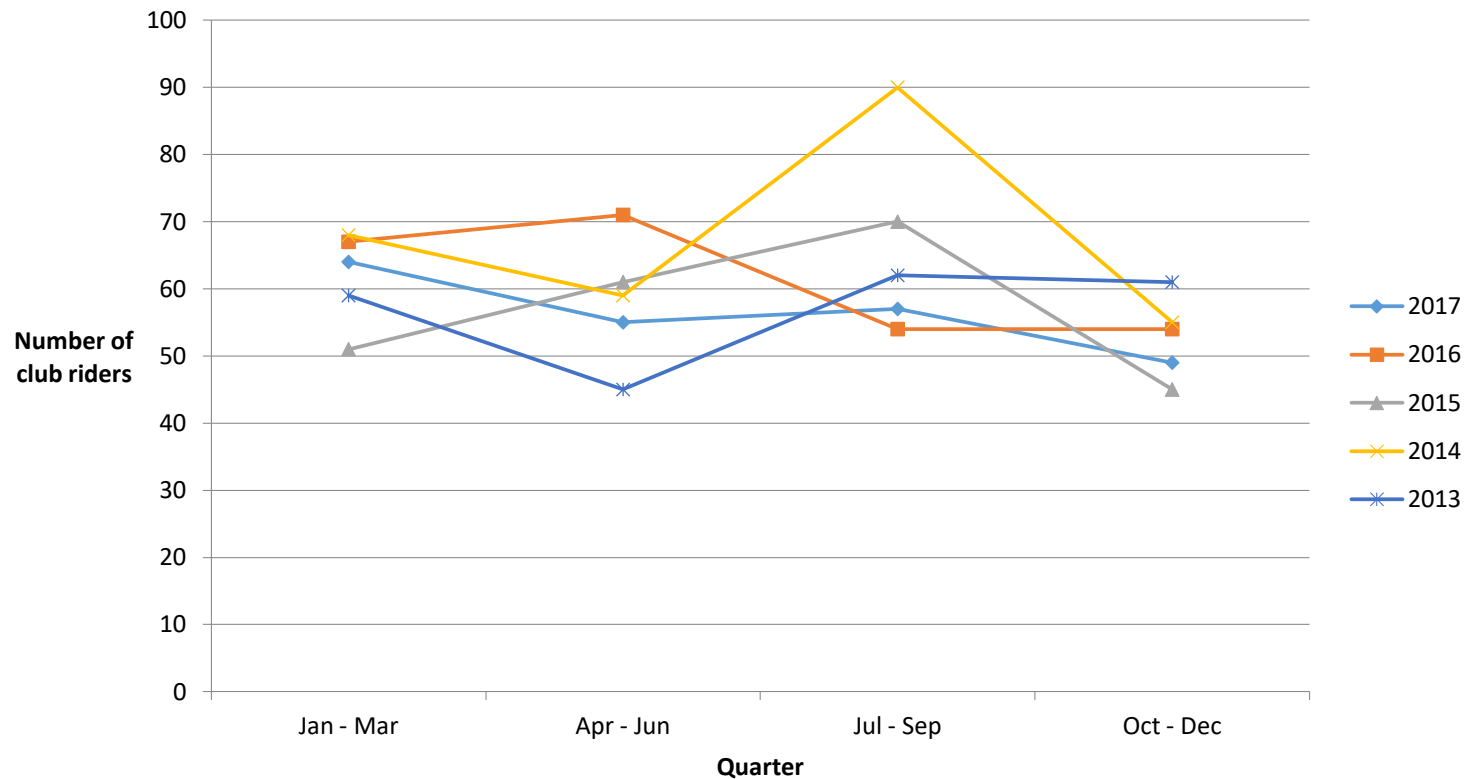
MEMBERSHIP / SUBSCRIPTION STATISTICS

MB Swindon stats - Feb 2017 - Feb 2018
(beginning of month)



MEMBERSHIP PARTICIPATION

Club rider attendance



FINANCES

MB Swindon - Income and Expenditure 2017

Income

Membership Fees	183 Memberships processed	£ 1,731.80
Training		£ 527.09
Merchandise sales	3 Shirts Sold	£ 105.00
		£ 2,258.89

Expenditure

Administration	Web Hosting, stationary, postage, printing	£ 514.37
Affiliation Fees	British Cycling & CTC Fees	£ 260.00
Croft Trail	Limestone + New Noticeboard	£ 737.00
Away Trip Deposit	Brecon Beacons 2017 - (Fully recoverable)	£ 195.00
First Aid Training	2 Courses - Borderlands Outdoor	£ 1,395.00
Meeting Costs	Rooms Fees, Catering	£ 200.00
Shirts and Merchandise	New items	£ 170.25
		£ 3,471.62

Cash Balances	Bank £5073.78 + NoChex £372.72 + Petty Cash £70	£ 5,516.50
Assets Held	Tools etc	£ 2,000.00
Stock	Shirts, Mugs + Other Items.	£ 1,750.00

FINANCES

MB Swindon - Income and Expenditure Estimate 2018

Income

Membership Fees	183 Memberships processed	£ 2,000.00
Training		£ 500.00
Food And Drink		£ 300.00
Merchandise sales	Shirts + Other items	£ 400.00
		£ 3,200.00

Expenditure

Administration	Web Hosting, stationary, postage, printing	£ 250.00
Charity Donation	Wiltshire Air Ambulance - Feb 2018	£ 500.00
Affiliation Fees	British Cycling & CTC Fees	£ 260.00
Croft Trail	Materials	£ 1,500.00
Meeting Costs	Rooms Fees, Catering	£ 200.00
Shirts and Merchandise	Stock Purchases	£ 200.00
		£ 2,910.00

RIDE EVENTS



































































LADIES ACTIVITIES













































CROFT TRAIL



COMMITTEE ELECTIONS

Chairperson

Ladies Officer

Social Events Officer



AWARDS CEREMONY

Outstanding
contribution to
the club



AWARDS CEREMONY

King of the hill



AWARDS CEREMONY

Top cake
provider



AWARDS CEREMONY

Most attended
rides



DISCUSSION

Find out
more about
any items

Your chance
to ask
questions

Share your
thoughts
about the
club

