MB SWINDON AGM 2017

Agenda

1. Introduction - welcome and format of meeting
2. Review of the year
   a. Finances
   b. Ride events
   c. Ladies activities
   d. Club events
   e. Membership survey
   f. Croft Trail
3. Election
4. Discussion

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Review of proposed cycling facilities within local area

FINANCES

MB Swindon - Income and Expenditure 2016

Income

Membership fees	238 Membership fees received	£2,264.36
Training Fees		£625.28
Food And Drink		£255.70
Donation		£5.00
		£3,150.34

Expenditure

Administration	Meeting Fees, Web Hosting, Stationary, Postage, Printing	£232.44
Affiliation / Insurance fees	British Cycling + CTC Fees	£144.00
Race Team - 2015 costs	Wrap up of Race team fees	£200.00
Croft Trail	Machinery Servicing, Fuel, Sundry Materials	£115.93
Capital costs	New Leaf Blower	£310.00
Meetings & Catering	Meeting Room Costs + Supplies for BBQ	£216.71
Shirts and merchandise	Storage	£13.95
		£1,233.03

Cash balances	Bank £6270.40 +Nochex Account £436.69	£6,707.09

Assets held		£2,200.00

Stock		£1,700.00

FINANCES

MB Swindon - Income and Expenditure Estimate 2017

Income

Membership fees		£2,300.00
Training Fees		£600.00
Merchandice	Shirts + others	£300.00
Food And Drink		£300.00
		£3,500.00

Expenditure

Administration	Meeting Fees, Web Hosting, Stationary, Postage, Printing	£250.00
Affiliation / Insurance fees	British Cycling + CTC Fees + Croft Trail	£490.00
First Aid Training	Provision of Courses and Materials	£1,500.00
Croft Trail	Materials, Machine Servicing etc	£700.00
Capital costs	Purchase of brush cutter	£350.00
Meetings & Catering	Meeting Room Costs + Supplies for BBQ	£250.00
Shirts and merchandise	Stock Purchase	£100.00
		£3,640.00

RIDE EVENTS

mbswindon.co.uk
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Hills

LADIES ACTIVITIES

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CLUB EVENTS

AND WHEN WE'RE NOT RIDING BIKES ...

Skittles night

5th May

AND WHEN WE'RE NOT RIDING BIKES ...

Croft Trail
Open Day
25th June

AND WHEN WE'RE NOT RIDING BIKES ...

Swindon
Cyclefest
17th July

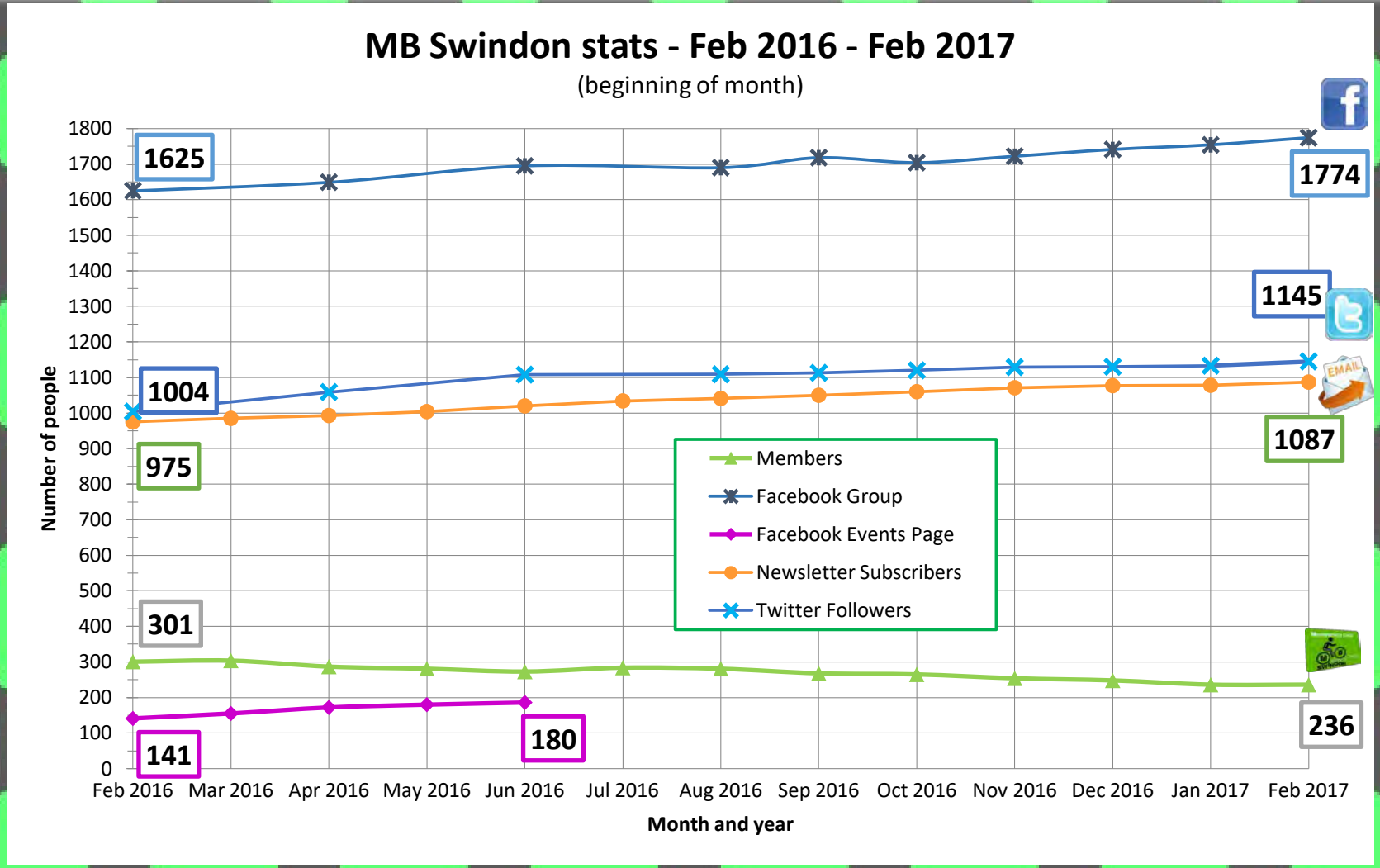
AND WHEN WE'RE NOT RIDING BIKES ...

Pedal, Pies and Winter Warmers

11th December

CLUB OVERVIEW

MEMBERSHIP / SUBSCRIPTION STATISTICS



MEMBERSHIP SURVEY

- Survey open for 11 days in February 2017
- 67 people completed

65% of respondents have been with the club for over 3 years

Why people join:
43% to support Croft Trail
40% to support club and local cycling scene

70% said that the people of MB Swindon were very friendly and welcoming

How people hear about the club:
25% hearing from friends
22% the website
19% poster at the trail
12% Facebook

99% rated MB Swindon as good or excellent

MEMBERSHIP SURVEY

I appreciate the ride write ups available on the internet generally. It's great to have the content available publicly rather than it being locked down to members only. Happy to support the content via my membership.

Attending the 2 training courses was the best money spent on becoming a better more confident mountain biker.

have enjoyed the few club rides I have been on, they are very much the sort of rides I do myself.

People give up their own time to impart knowledge and lead rides; they are excellent

I'd like the club to do more real mountain bike rides over wild terrain.

MEMBERSHIP SURVEY

Club does well

- ✓Variety of rides
- ✓Croft Trail
- ✓Ladies specific rides
- ✓Club discounts

Club could do better

- ∞Social events
- ∞Linking with other clubs
- ∞Notification of events

ACHIEVEMENTS IN 2016

CROFT TRAIL

COMMITTEE ELECTIONS

Treasurer

- Jason Rodger

Events Officer

Social Events Officer

AWARDS CEREMONY

Trail Pixie

AWARDS CEREMONY

Services to bike testing

AWARDS CEREMONY

HoTs arm wrestling champion

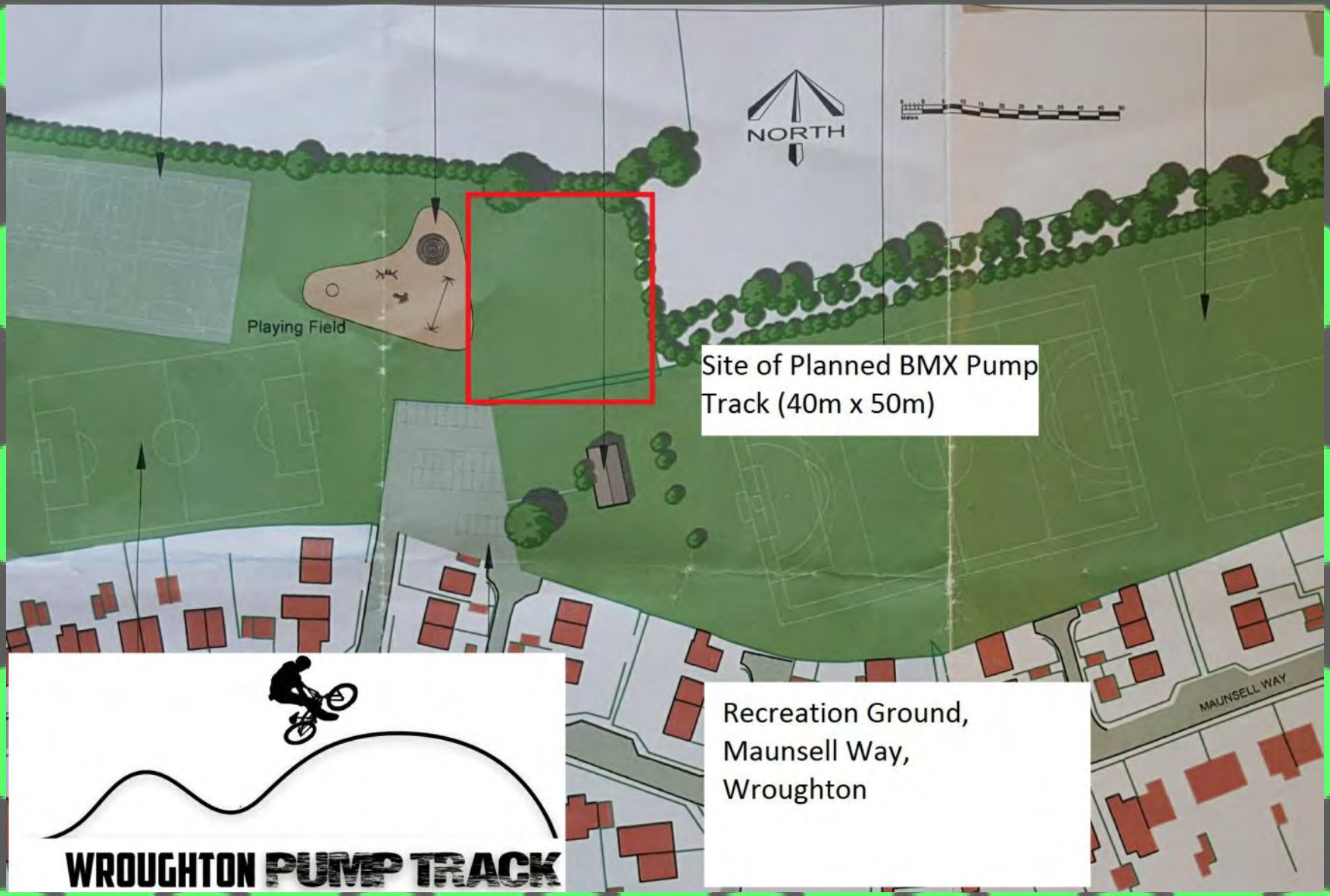
AWARDS CEREMONY

Application of Rule 5

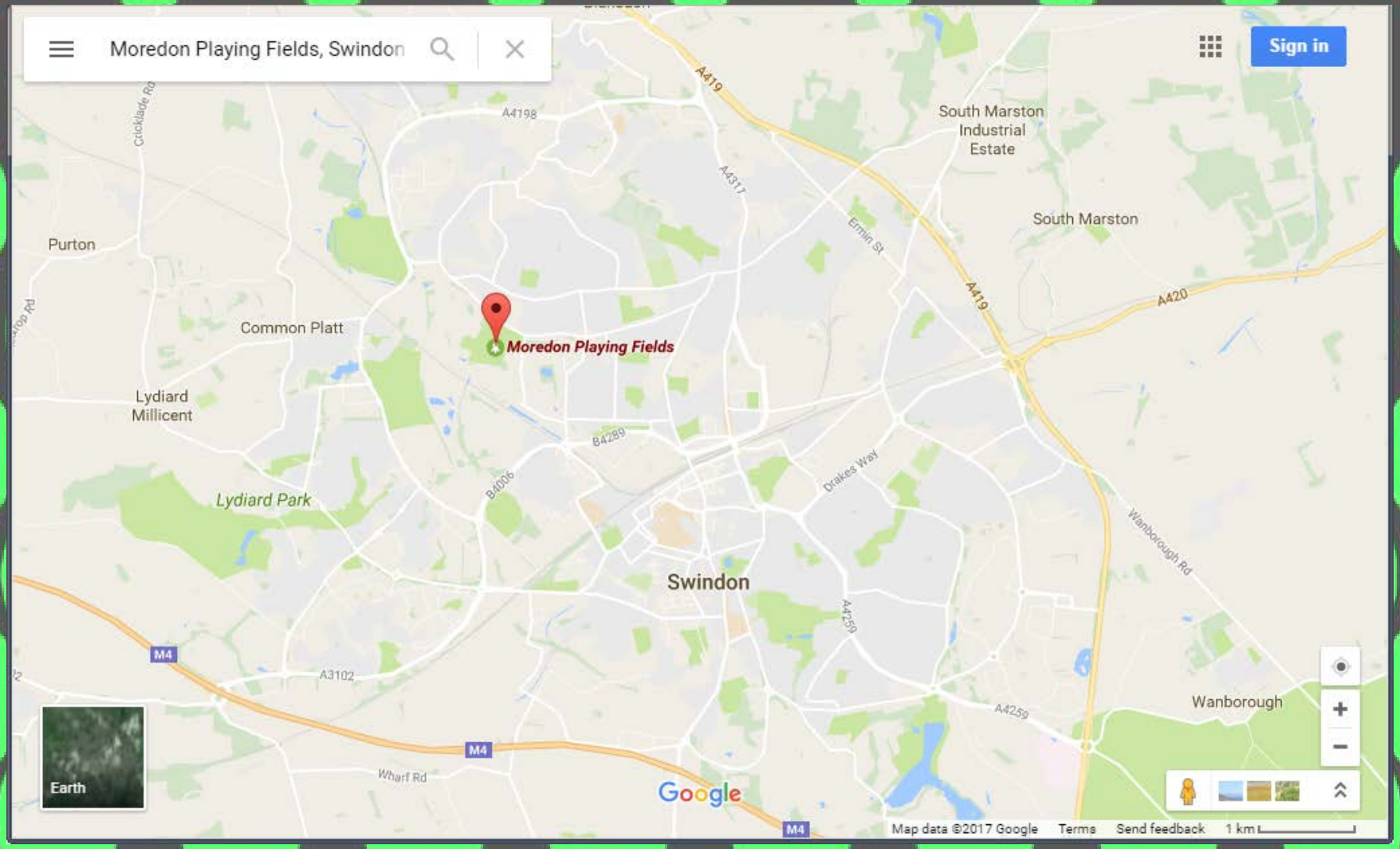
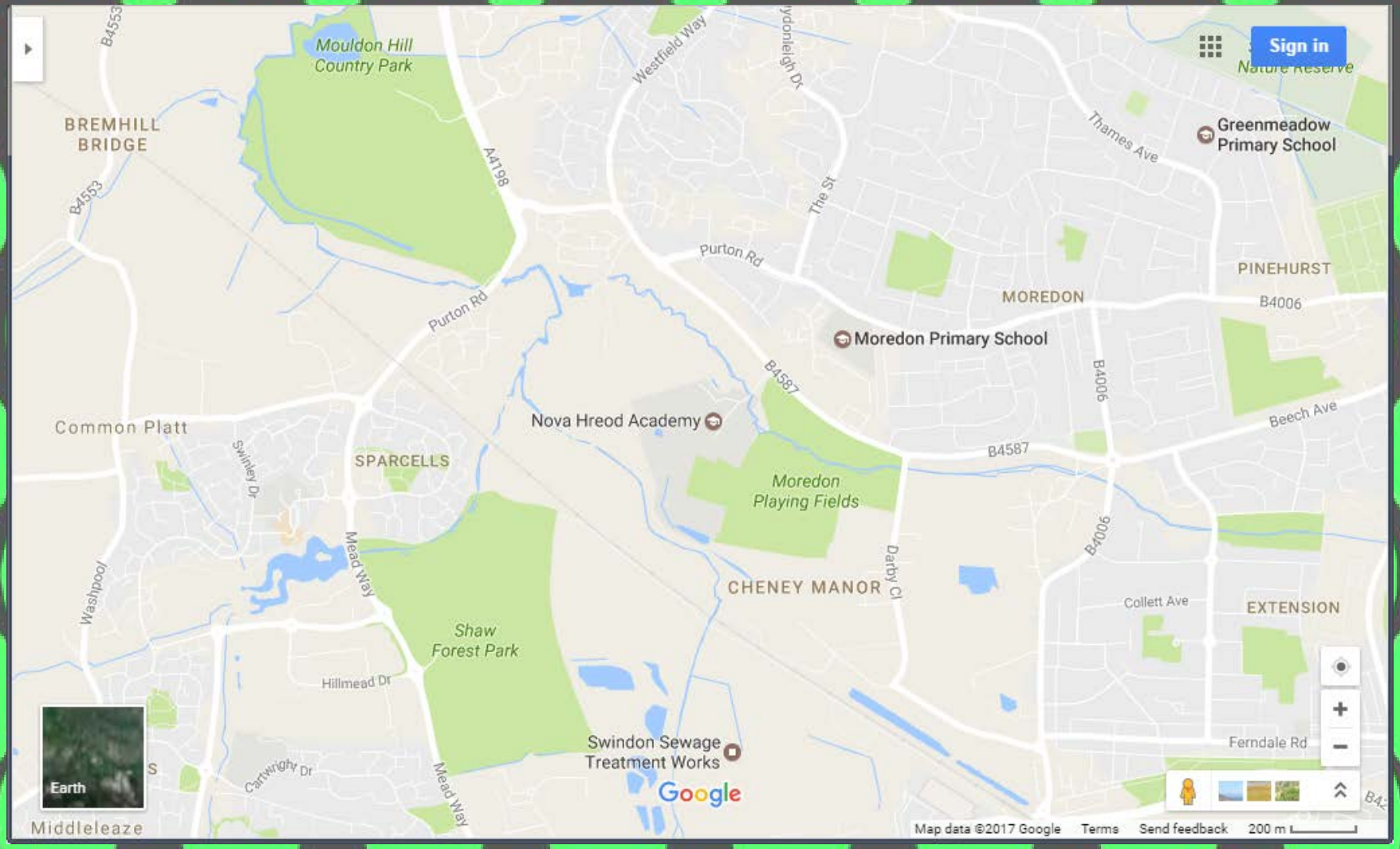
DISCUSSION

Find out more about any items
Your chance to ask questions
Share your thoughts about the club

REVIEW OF PROPOSED CYCLING FACILITIES WITHIN LOCAL AREA


NORTH
Playing Field
Site of Planned BMX Pump Track (40m x 50m)
MAUNSELL WAY
Recreation Ground,
Maunsell Way,
Wroughton
WROUGHTON PUMP TRACK

MOREDON DEVELOPMENT



MOREDON DEVELOPMENT